

2015 / 2016 PTA: Treasurer's Year End Report

Fundraisers:

- Hosted 9 fundraising activities, contributing \$38K to the PTA – more than \$7K better than our budget. Highlights included:
 - Fall Fundraiser: \$14K in donations, +\$2.7K vs budget
 - VES 5K & Fun Run: \$12K in profit, +\$3.5K vs budget
 - Wine Out: \$5.6K, +\$900 vs budget
 - Schoola Clothing Drive: new fundraiser generating \$1.8K in funds
 - Teacher raffle: \$1.8K in profit
 - Family Dine out: raised \$900
 - Bingo night: \$800 in profit

Events:

- Successfully hosted 7 events
 - 2 new events for the year - Fun Fair and Donuts with Dad / Muffins with Mom
 - Other traditional PTA events – faculty basketball game, family dance, movie night
 - In total, events were \$3.4K better than budget driven by no cultural events hosted (\$3K) + positive management of expenses (\$400).

Programs:

- Provided student enrichment programs, including:
 - After school camps (\$14.5K profit, \$3K better than budget)
 - Summer camps
 - Garden
 - Read-A-Thon
 - Grace Arts
 - Odyssey of the Mind and Science Olympiad
- Provided well earned recognition and appreciation programs for our staff throughout the year
- Hosted Safe Routes to school: walking Wednesdays, bike to school Fridays

Classroom and School Contributions:

- Purchased school equipment that benefits all children, including computers, a new keyboard, ukuleles.
- Supported the school in the purchase of the Dreambox on-line Math program, which is in use in the classrooms for 2016 / 2017.
- Provided each grade with a student allowance (\$10 per student) for enrichment and other classroom activities.
- Supported our teachers and staff through a teacher's allowance allowing them to buy classroom materials and supplies
- Provided bus transportation for field trips
- Supported staff development through continuing education programs

Membership:

291 members: 182 Families and Teachers